

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

East Washington School Corp (8215)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	Percent Change
						Compound Annual Growth	2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$5,418,193	\$5,357,456	\$5,135,833	\$4,635,042	-3.8%	-9.8%
Group Health Insurance	222	\$864,150	\$957,191	\$994,918	\$898,864	1.0%	-9.7%
Transfer Tuition to Ed. Service Agencies Within State	564	\$547,712	\$583,992	\$637,046	\$644,486	4.2%	1.2%
Non - Certified Salaries	120	\$343,152	\$345,680	\$329,977	\$365,298	1.6%	10.7%
Social Security Certified	212	\$396,198	\$405,880	\$377,391	\$336,547	-4.0%	-10.8%
Teacher Retirement Fund, After 7-1-95	216	\$279,717	\$355,015	\$312,359	\$308,636	2.5%	-1.2%
Other Employee Benefits	241 - 290	\$184,630	\$181,879	\$169,462	\$218,508	4.3%	28.9%
Computer Hardware	741	\$461,528	\$222,543	\$62,558	\$169,463	-22.2%	170.9%
Transfer Tuition to Other School Corps Within State	561	\$137,901	\$112,883	\$109,009	\$154,089	2.8%	41.4%
Other Professional and Technical Services	319	\$60,510	\$106,642	\$121,662	\$129,019	20.8%	6.0%
Pre-2008 Object Code - Temporary Salaries	130	\$70,498	\$144,623	\$141,994	\$109,502	11.6%	-22.9%
Group Accident Insurance	223	\$51,989	\$82,647	\$80,874	\$94,997	16.3%	17.5%
Operational Supplies	611	\$78,149	\$95,633	\$110,684	\$86,977	2.7%	-21.4%
Other Group Insurance Authorized by Statute	224	\$55,250	\$97,738	\$92,875	\$83,963	11.0%	-9.6%
Severance/Early Retirement Pay	213	\$59,565	\$144,228	\$283,626	\$80,746	7.9%	-71.5%
Textbooks	630	\$83,938	\$65,121	\$175,559	\$66,234	-5.8%	-62.3%
Content	747	\$39,681	\$46,915	\$69,495	\$60,591	11.2%	-12.8%
Teacher Retirement Fund, Prior to 7-1-95	215	\$92,380	\$99,646	\$68,181	\$55,070	-12.1%	-19.2%
Public Employees Retirement Fund	214	\$15,629	\$29,326	\$34,492	\$40,032	26.5%	16.1%
Group Life Insurance	221	\$32,657	\$37,854	\$23,790	\$35,342	2.0%	48.6%
Social Security Noncertified	211	\$26,243	\$27,040	\$31,192	\$29,997	3.4%	-3.8%
Travel	580	\$8,361	\$3,755	\$10,412	\$19,621	23.8%	88.4%
Other Supplies and Materials	615, 660 - 689	\$31,649	\$18,233	\$16,098	\$16,789	-14.7%	4.3%
Connectivity	744	\$2,205	\$4,147	\$237,320	\$16,222	64.7%	-93.2%
Library Books	640	\$12,662	\$16,553	\$11,634	\$9,646	-6.6%	-17.1%
Miscellaneous Objects	876 - 899	\$0	\$24,338	\$15,693	\$9,309	NA	-40.7%
Other Technology Hardware	746	\$57,110	\$11,501	\$36,658	\$7,670	-39.5%	-79.1%
Postage and Postage Machine Rental	532	\$1,123	\$5,300	\$7,382	\$6,077	52.5%	-17.7%
Stipends	131	\$13,945	\$207,510	\$58,109	\$3,200	-30.8%	-94.5%
Periodicals	650	\$2,125	\$2,331	\$3,157	\$3,178	10.6%	0.6%
Staff Services	314	\$0	\$0	\$750	\$3,085	NA	311.3%
Equipment	730	\$17,558	\$87,779	\$63,998	\$2,105	-41.2%	-96.7%
Other Purchased Services	593	\$0	\$3,040	\$4,953	\$1,750	NA	-64.7%
Food Purchases	614	\$0	\$0	\$0	\$1,604	NA	NA
Services Purch. From School Corp/Ed Service Ag. in State	591	\$1,272	\$7,286	\$13,359	\$1,128	-3.0%	-91.6%
Rentals	440	\$450	\$400	\$800	\$800	15.5%	0.0%
Gasoline and Lubricants	613	\$728	\$951	\$737	\$638	-3.2%	-13.4%
Meals Provided	235	\$0	\$0	\$0	\$308	NA	NA
Repairs and Maintenance Services	430	\$1,685	\$501	\$76,777	\$65	-55.7%	-99.9%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Instructional Programs Improvement Services	312	\$64,619	\$29,235	\$0	\$0	-100.0%	NA
Dues and Fees	810	\$0	\$500	\$500	\$0	NA	-100.0%
Professional Development	748	\$7,865	\$3,599	\$0	\$0	-100.0%	NA
Wireless Equipment	743	\$14,987	\$4,480	\$38,036	\$0	-100.0%	-100.0%
Unemployment Insurance	230	\$4,590	\$941	\$5,833	\$0	-100.0%	-100.0%
Student Academic Achievement Total		\$9,542,604	\$9,932,315	\$9,965,182	\$8,706,598	-2.3%	-12.6%
Student Instructional Support							
Certified Salaries	110	\$766,150	\$748,543	\$801,197	\$809,188	1.4%	1.0%
Group Health Insurance	222	\$143,476	\$190,213	\$208,162	\$190,746	7.4%	-8.4%
Non - Certified Salaries	120	\$172,335	\$174,624	\$174,956	\$181,355	1.3%	3.7%
Teacher Retirement Fund, After 7-1-95	216	\$73,499	\$90,146	\$67,391	\$69,000	-1.6%	2.4%
Social Security Certified	212	\$56,902	\$56,342	\$59,169	\$59,612	1.2%	0.7%
Other Employee Benefits	241 - 290	\$31,970	\$31,249	\$33,179	\$43,852	8.2%	32.2%
Group Accident Insurance	223	\$10,599	\$17,069	\$16,488	\$21,523	19.4%	30.5%
Public Employees Retirement Fund	214	\$14,431	\$21,269	\$18,572	\$20,311	8.9%	9.4%
Other Group Insurance Authorized by Statute	224	\$8,013	\$17,688	\$18,650	\$15,713	18.3%	-15.8%
Social Security Noncertified	211	\$11,583	\$12,162	\$12,049	\$12,568	2.1%	4.3%
Severance/Early Retirement Pay	213	\$3,843	\$45,124	\$10,248	\$11,437	31.3%	11.6%
Other Professional and Technical Services	319	\$0	\$300	\$13,698	\$8,357	NA	-39.0%
Group Life Insurance	221	\$5,617	\$6,530	\$4,445	\$7,066	5.9%	59.0%
Operational Supplies	611	\$3,721	\$4,895	\$2,827	\$3,983	1.7%	40.9%
Teacher Retirement Fund, Prior to 7-1-95	215	\$3,242	\$2,697	\$5,224	\$3,108	-1.1%	-40.5%
Pre-2008 Object Code - Temporary Salaries	130	\$0	\$165	\$722	\$865	NA	19.8%
Travel	580	\$0	\$127	\$73	\$417	NA	467.6%
Official Bond Premiums	525	\$0	\$400	\$100	\$325	NA	225.0%
Stipends	131	\$0	\$23,916	\$1,545	\$0	NA	-100.0%
Dues and Fees	810	\$0	\$0	\$45	\$0	NA	-100.0%
Student Instructional Support Total		\$1,305,382	\$1,443,458	\$1,448,740	\$1,459,424	2.8%	0.7%
Overhead and Operational							
Non - Certified Salaries	120	\$1,291,779	\$1,298,428	\$1,283,540	\$1,227,535	-1.3%	-4.4%
Light and Power - Other Than Heating and Cooling	625	\$232,214	\$212,041	\$272,366	\$289,148	5.6%	6.2%
Food Purchases	614	\$303,711	\$319,816	\$319,377	\$286,908	-1.4%	-10.2%
Certified Salaries	110	\$123,708	\$143,399	\$191,612	\$188,087	11.0%	-1.8%
Group Health Insurance	222	\$168,362	\$214,330	\$189,046	\$179,062	1.6%	-5.3%
Operational Supplies	611	\$138,344	\$122,421	\$172,966	\$160,248	3.7%	-7.4%
Vehicles	731	\$0	\$277,416	\$145,921	\$153,003	NA	4.9%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Gasoline and Lubricants	613	\$147,439	\$130,415	\$137,382	\$109,649	-7.1%	-20.2%
Heating and Cooling for Buildings - Electricity	621	\$78,367	\$136,531	\$122,873	\$107,904	8.3%	-12.2%
Other Technology Hardware	746	\$0	\$0	\$51,529	\$88,950	NA	72.6%
Repairs and Maintenance Services	430	\$111,197	\$453,483	\$243,612	\$79,452	-8.1%	-67.4%
Insurance	520	\$65,643	\$63,298	\$71,001	\$73,142	2.7%	3.0%
Pre-2008 Object Code - Temporary Salaries	130	\$23,318	\$37,741	\$27,949	\$68,414	30.9%	144.8%
Social Security Noncertified	211	\$68,615	\$68,146	\$68,789	\$67,770	-0.3%	-1.5%
Public Employees Retirement Fund	214	\$42,233	\$58,263	\$56,181	\$51,159	4.9%	-8.9%
Other Supplies and Materials	615, 660 - 689	\$31,546	\$32,576	\$27,594	\$41,296	7.0%	49.7%
Water and Sewage	411	\$31,261	\$31,683	\$35,248	\$30,676	-0.5%	-13.0%
Other Employee Benefits	241 - 290	\$15,916	\$17,029	\$23,594	\$23,786	10.6%	0.8%
Workers Compensation Insurance	225	\$19,217	\$17,965	\$60,582	\$20,643	1.8%	-65.9%
Teacher Retirement Fund, After 7-1-95	216	\$14,301	\$18,900	\$19,786	\$19,700	8.3%	-0.4%
Group Accident Insurance	223	\$9,025	\$13,857	\$14,823	\$18,103	19.0%	22.1%
Board of Education Services	318	\$3,113	\$2,397	\$2,400	\$15,233	48.7%	534.7%
Other Group Insurance Authorized by Statute	224	\$13,934	\$21,811	\$15,633	\$15,150	2.1%	-3.1%
Board Member Compensation	115	\$10,000	\$10,000	\$5,000	\$15,000	10.7%	200.0%
Dues and Fees	810	\$10,108	\$13,029	\$20,704	\$14,146	8.8%	-31.7%
Other Professional and Technical Services	319	\$6,158	\$19,431	\$10,391	\$14,135	23.1%	36.0%
Social Security Certified	212	\$9,207	\$10,815	\$14,219	\$13,854	10.8%	-2.6%
Telephone	531	\$8,371	\$10,867	\$12,314	\$11,702	8.7%	-5.0%
Group Life Insurance	221	\$11,766	\$13,730	\$7,909	\$11,160	-1.3%	41.1%
Removal of Refuse and Garbage	412	\$9,702	\$9,702	\$9,702	\$9,828	0.3%	1.3%
Tires and Repairs	612	\$4,380	\$51,769	\$17,645	\$9,011	19.8%	-48.9%
Travel	580	\$2,755	\$14,235	\$6,774	\$6,463	23.8%	-4.6%
Content	747	\$2,063	\$10,211	\$10,726	\$6,217	31.8%	-42.0%
Severance/Early Retirement Pay	213	\$19,814	\$13,172	\$5,160	\$5,141	-28.6%	-0.4%
Advertising	540	\$2,424	\$1,947	\$4,759	\$3,331	8.3%	-30.0%
Equipment	730	\$9,306	\$3,419	\$5,915	\$2,552	-27.6%	-56.9%
Unemployment Insurance	230	\$0	\$7,986	\$10,498	\$2,331	NA	-77.8%
Official Bond Premiums	525	\$975	\$675	\$1,950	\$2,050	20.4%	5.1%
Miscellaneous Objects	876 - 899	\$40,561	\$4,647	\$505	\$2,024	-52.7%	300.6%
Postage and Postage Machine Rental	532	\$598	\$1,712	\$1,680	\$1,408	23.8%	-16.2%
Staff Services	314	\$606	\$1,991	\$1,662	\$962	12.2%	-42.1%
Entertainment	240	\$0	\$0	\$0	\$18	NA	NA
Heating and Cooling for Buildings - Gas	622	\$1,137	\$2,174	\$176	\$0	-100.0%	-100.0%
Computer Hardware	741	\$56,169	\$4,190	\$60	\$0	-100.0%	-100.0%
Stipends	131	\$0	\$11,601	\$0	\$0	NA	NA
Improvements Other Than Buildings	715	\$11,037	\$1,956	\$0	\$0	-100.0%	NA
Wireless Equipment	743	\$0	\$643	\$0	\$0	NA	NA

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East Washington School Corp (8215)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Contributions & Donations to Outside Organizations	570	\$0	\$0	\$45	\$0	NA	-100.0%
Seldom or Non-recurring Fines	825	\$0	\$0	\$3,117	\$0	NA	-100.0%
Overhead and Operational Total		\$3,150,379	\$3,911,847	\$3,704,712	\$3,446,353	2.3%	-7.0%
Non Operational							
Redemption of Principal	831	\$670,241	\$786,000	\$832,640	\$899,279	7.6%	8.0%
Interest	832	\$817,296	\$699,077	\$688,670	\$656,908	-5.3%	-4.6%
Construction Services	450	\$126,624	\$334,222	\$747,337	\$117,151	-1.9%	-84.3%
Pre-2008 Object Code - Temporary Salaries	130	\$0	\$0	\$0	\$111,201	NA	NA
Rentals	440	\$0	\$0	\$43,858	\$84,727	NA	93.2%
Other Technology Hardware	746	\$0	\$0	\$18,845	\$37,689	NA	100.0%
Equipment	730	\$87,125	\$80,860	\$99,090	\$21,889	-29.2%	-77.9%
Operational Supplies	611	\$8,685	\$8,568	\$10,969	\$16,564	17.5%	51.0%
Social Security Certified	212	\$0	\$0	\$0	\$8,507	NA	NA
Other Professional and Technical Services	319	\$0	\$0	\$36,332	\$7,172	NA	-80.3%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$0	\$4,027	NA	NA
Bank Service Charges	871	\$2,610	\$1,000	\$1,100	\$1,900	-7.6%	72.7%
Contributions & Donations to Outside Organizations	570	\$0	\$0	\$0	\$1,100	NA	NA
Public Employees Retirement Fund	214	\$0	\$0	\$0	\$884	NA	NA
Improvements Other Than Buildings	715	\$1,644	\$14,417	\$114	\$820	-16.0%	620.2%
Teacher Retirement Fund, Prior to 7-1-95	215	\$0	\$0	\$0	\$202	NA	NA
Miscellaneous Objects	876 - 899	\$30,605	\$6,825	\$0	\$0	-100.0%	NA
Vehicles	731	\$20,410	\$0	\$0	\$0	-100.0%	NA
Non Operational Total		\$1,765,240	\$1,930,969	\$2,478,954	\$1,970,019	2.8%	-20.5%
Grand Total		\$15,763,605	\$17,218,589	\$17,597,588	\$15,582,394	-0.3%	-11.5%